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## YLUPC DIRECTOR'S REPORT

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**TO:** Yukon Land Use Planning Council  
**FROM:** Tim Sellars, Director  
**DATE:** August 19, 2025

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The following is an update of activities since the April 7 Public Meeting.

(Some of this information may be repetitive with our last working session, and is being repeated for the purpose of the public record, we this is Public Meeting 2025-2026 #2)

### 1. Communications

Meetings attended:

- Youth Summit (April)
- Minister Streicker meetings (April & July)
- TH IPCA Meeting (April)
- Southern Lakes Caribou Summit (June)
- CYFN General Assembly (June)
- CAFN General Assembly (July)
- Yukon River Inter-Tribal Watershed Council (July)
- Boards & Committees Meeting (August 20-21)

Meetings hosted:

- Traditional Knowledge Circle (April & June)
- Land Relationship Gathering in Klukshu (July 30 to August 1)

Upcoming Meetings

- Northwest Boreal Partnership (Sept 23-24 in Anchorage)

Website:

- We are continuing to work towards a more modern and stable website this year, switching from our current contractor to a new provider (BizonT).

### 2. Finance

The 2024-25 audit was conducted during the first week of July by Crowe MacKay. The draft audit report should be ready for Council's review for the August 26 Council.

We have received our first two payments for the 2025-26 fiscal year. We received \$410 thousand + \$245 thousand = \$655 thousand or our \$819 thousand budget.

Our budget will be tight again this year, having held several TK Circle meetings already and the on-the-land gathering at Klukshu. We have additional costs resulting from salary reviews and office lease increase. These costs will be offset by funding support for the Klukshu gathering and cost sharing with the Dawson Commission.

### **3. Dawson Planning Region**

The Commission met frequently through the spring and the staff is now hard at work reflecting the decisions into a Final Recommended Plan. YLUPC staff are assisting on an as-needed basis.

### **4. Na-Cho Nyäk Dun Region**

The Parties signed the Memorandum of Understanding to proceed with the NND Region. They are now working on revisions to the GTOR, which will take several months for approval, as they have decided to undertake legal reviews and get Chief & Council and Cabinet approval. Based on this, we have asked YG to set aside funding in Q4 for possible commission start-up.

We are continuing to work with the Parties on an online annotated bibliography. It is now over 117 pages long and references hundreds of documents.

### **5. Peel Region**

The Peel Plan Implementation Committee (PPIC) continues to meet regularly. Recent meetings have focussed on the plan review and amendment processes, park establishment, and our recommendation to re-establish the commission.

### **6. Traditional Knowledge Circle**

With two years of TK Circle meetings under their belt, we are now reflecting on the advice that the Traditional Knowledge Circle has provided. I will be working with Mike to compile what we have learned and chart a path forward. If budget allows, we will try to schedule additional meetings later in 2025-2026 to check back in with the Circle.

### **7. Information Technology**

We have continued our shift towards Microsoft based IT solutions, with the most recent shift being to MS Teams and OneDrive. These are replacing Slack, Zoom, and VPN. These integrate with other Microsoft software, such as Outlook.

### **8. Other**

Cost to attend NWBP in Anchorage

- Mileage \$827
- Accommodations \$250 (camper)
- Per diems \$450